



Appropriations Conference Chairs BUMP ISSUES

House – Pre-K-12 Appropriations Subcommittee / Senate – Appropriations Subcommittee on Education

Senate Offer #1 Budget Spreadsheet

Saturday, March 14, 2020 4:30 p.m. 212 Knott Building

	2020-21 PreK-12 Education House Original Bump					Senate Original Bump				Senate Bump Offer #1			
	Appropriation Category	GR	Trust	Total	Non-Rec	GR	Trust	Total	Non-Rec	GR	Trust	Total	Non-Rec
	Early Learning Services	GK	(Other Trust)	i Otai	Non-Rec	GK	(Other Trust)	i Otai	Non-Rec	GK	irusi	iotai	Non-Rec
1a	Reduction Through Vacancy and Attrition Rates	(848,303)	(Other Trust)	(848,303)	-		(Other Trust)	-					
1b	Neduction Tribught variety and Attrition Nates Vacant Position Reductions Vacant Position Reductions Vacant Position Nates Vacant Position Nation Na	(47,756)	(39,258)	(87,014)				-					
17a	Remediation of EES Mod Project	(47,730)	6,000,000	6,000,000	6.000.000		6.000.000	6.000.000	6,000,000		6,000,000	6.000.000	6,000,000
17a	Review of Payment and Attendance Records		589,000	589,000	589,000		589,000	589,000	589,000		589,000	589.000	589,000
21a	Ann Storck Center - Early Intervention Preschool (Senate Form 2438)		303,000	-	303,000		303,000	-	-		303,000	303,000	303,000
21b	Brain Bag Early Literacy Program (HB 2315) (Senate Form 2556)	50,000		50,000	50,000	50.000		50.000	50,000	50.000		50,000	50.000
21c	File: Florida Rural Early Learning Exchange Network (Senate Form 1826)	30,000		-	30,000	250.000		250,000	250,000	30,000		30,000	30,000
21d	Get on the Bus for Kindergarten Readiness (HB 4509) (Senate Form 2429)	100.000		100.000	100.000	100.000		100,000	100,000				
21e	Help Me Grow Florida (HB 4489) (Senate Form 2309)	100,000		100,000	100,000	100,000		100,000	100,000				
21f	Jack & Jill Children's Center – Economic Empowerment/Workforce Development Initiative (HB 2835) (Senate Form 1526)	100,000		100,000	100,000	100,000		100,000	100,000	450,000		450.000	450.000
21g	Linking Educational Assets for Readiness Now (LEARN) (Senate Form 1777)	100,000		-	,	200,000		200,000	200,000	200,000		200,000	200,000
21h	Little Havana Activities and Nutrition Centers (Senate Form 2243)			-		206,000		206,000	206,000	200,000		200,000	200,000
21i	Partnership For School Readiness - Early Learning Performance Funding Project			-			2.900.000	2,900,000	2.900.000				
21j	University of South Florida (HIPPY) Home Instruction for Parents of Preschool Youngsters. (HB 3815)		2,500,000	2,500,000	2,500,000		_,,,,,,,,,	_,,,,,,,,,	_,_,_,_		2,500,000	2,500,000	2,500,000
21k	West Palm Beach Early Learning to Kindergarten Pilot (HB 4181) (Senate Form 1624)	50.000	, ,	50,000	50,000	50.000		50.000	50,000		, ,	, ,	, ,
21n	Riviera Beach Early Learning to Kindergarten Project (Senate Form 1622)	,		-	-	100,000		100,000	100,000	150,000		150,000	150.000
25a	Increase in Matching Program Funds			-	-		10,000,000	10,000,000	10,000,000			, , , , , , , , , , , , , , , , , , , ,	,
25b	Reallocation of Provider Overpayments			-	-		50,000,000	50,000,000	50,000,000		25,000,000	25,000,000	25,000,000
25d	Targeted Provider Rate Increases			-	-		100,000,000	100,000,000	100,000,000		50,000,000	50,000,000	50,000,000
25e	Waitlist Funding		60,000,000	60,000,000	-		60,000,000	60,000,000	· · · -		60,000,000	60,000,000	
37a	Increase VPK BSA	8,124,596	, ,	8,124,596		8,124,596	, , , , , , , , , , , , , , , , , , , ,	8,124,596	-	8,124,596	, ,	8,124,596	
52b	City of Deerfield Beach Preschool Redevelopment (HB 4353) (Senate Form 2263)	-, ,		-, ,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , , , , , , , , , , , , , , , ,		250,000		-, ,	250,000
55a	Vacant Position Rate Reduction			-	-			-	-				,
	Division of Public Schools - FEFP		(EETF)				(EETF)						
1a	Fund shift from GR to EETF based on Bright Futures workload and funds available	(56,830,669)	56,830,669	-	-	(56,830,669)	56,830,669	-	-	(56,830,669)	56,830,669		
1c	Nonrecurring EETF Fund Shift	(95,825,074)	95,825,074	-		(95,825,074)	95,825,074		-	(95,825,074)	95,825,074		
1e	Salary Enhancement Supplement	500,000,000	, ,	500,000,000	-					500,000,000		500,000,000	
1f	Adjustment to Offset Tax Roll Changes	(306,727,946)		(306,727,946)	-			-		(304,761,742)		(304,761,742)	
1g	Fund FTE workload, increase the BSA by \$50; allow RLE increase by the value of new construction only (\$158.5M); increase the	360,435,506		360,435,506	-			-		313,893,025		313,893,025	
_	Mental Health Assistance Allocation by \$25 million; reallocate funds associated with the Declining Enrollment Supplement, Digital												
	Classroom Allocation and Best and Brightest Program, modified Funding Compression; and allocated \$24.5M for the Scholarship												
	Supplement.												
1h	Workload and Enhancement			-		544,177,578		544,177,578	-				
5a	Workload	34,696,003		34,696,003	-	34,696,003		34,696,003	-	34,696,003		34,696,003	
	Division of Public Schools - State Grants/Non - FEFP		(SSTF)				(SSTF)						
4b	Bay District Schools - Hurricane Michael Recovery FTE Loss Year 2 (HB 4793) (Senate Form 2257)	2,000,000		2,000,000	2,000,000	2,000,000		2,000,000	2,000,000				
13a	Best Buddies Mentoring and Student Assistance Initiatives (HB 3373) (Senate Form 1311)	100,000		100,000	100,000	250,000		250,000	250,000	350,000		350,000	350,000
13b	Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HB 4173) (Senate Form 1426)	400,000		400,000	400,000	400,000		400,000	400,000	750,000		750,000	750,000
13c	Florida Youth Leadership, Mentoring and Character Education Pilot (HB 4567) (Senate Form 1606)	100,000		100,000	100,000	100,000		100,000	100,000				
13d	Mentoring Tomorrow's Leaders - Broward County Public Schools (HB 4037) (Senate Form 1272)	200,000		200,000	200,000	200,000		200,000	200,000				
13e	Omega Lamplighters At-Risk Mentorship Program (HB 9009)	100,000		100,000	100,000			-					
13f	Save Our Boys (SOBI) Center for Male Youth Development (HB 4219)	75,000		75,000	75,000			-	-				
13g	Women of Tomorrow Mentor & Scholarship Program (HB 4351)												
25a	School District Education Foundation Matching Grant Program / Additional Funds	400,000		400,000	400,000	1,000,000		1,000,000	-	1,000,000		1,000,000	
29a	Workload Increase	200,000		200,000		200,000		200,000					
36b	School Board of Miami-Dade Section 16 Land Sales (HB 3749) (Senate Form 1415)		14,765,000	14,765,000	14,765,000		14,765,000		14,765,000		14,765,000	14,765,000	14,765,000
45a	Reduce Regional Education Consortium Services	(1,750,000)		(1,750,000)	-			-					
49a	#1 Standards Teacher Professional Development	772,760		772,760	772,760					772,760		772,760	772,760
53a	Advancement Via Individual Determination (AVID) (HB 9049) (Senate Form 1475)	200,000		200,000	200,000	500,000		500,000	500,000	500,000		500,000	500,000
53b	AMIkids Academic Enrichment Program (HB 4513)									125,000		125,000	125,000
53c	AMIkids Career and Job Placement (HB 4511) (Senate Form 1375)			-	-	318,941		318,941	318,941	375,000		375,000	375,000
53d	Blue Missions Reach Program (HB 4175)	100,000		100,000	100,000			-	-	107,000		107,000	107,000
53e	Florida Schools to Farm Workforce Program (HB 4897) (Senate Form 2537)	400.000		-	-	100,000		100,000	100,000				
53f	School Bond Issuance Data Base (HB 4495)	100,000		100,000	100,000			100,000	100,000	=======================================		==	======
53g	VFW Educational Youth Scholarship & Teacher's Recognition (HB 3259) (Senate Form 1280)	50,000		50,000	50,000	50,000		50,000	50,000	50,000		50,000	50,000
65a	Program Cut for Fiscal Year 2020-2021	(40,000,000)		(40,000,000)	(40,000,000)	(40,000,000)		(40,000,000)	(40,000,000)	(40,000,000)		(40,000,000)	(40,000,000)
69a	Program Expansion Academic Toursey (HP 4577) (Sanata Form 4760)	45.000		45.000	45.000	45.000		-	45.000	45.000		45.000	45.000
73a	Academic Tourney (HB 4577) (Senate Form 1769) Adult Literacy League - Improving the Lives of Central Floridians through Literacy and Education (HB 2137) (Senate Form 1956)	15,000		15,000	15,000	15,000		15,000	15,000	15,000		15,000	15,000
73b	Adult Literacy League - Improving the Lives of Central Floridians through Literacy and Education (HB 2137) (Senate Form 1956)	25,000		25,000	25,000	25,000		25,000	25,000	25,000			25,000
720	After-School All-Stars (HB 4065) (Senate Form 1965)	250,000		250,000	250,000	250,000		250,000	250,000	250,000		250,000	250,000
73c	All Pro Dad's Fatherhood Involvement in Literacy & Family (HB 2855) (Senate Form 2308)				250,000	250,000	-	250,000 250,000		200,000		250,000	
73d 73e	Arts to Education to Work (Senate Form 1410)	250,000		250,000	250,000	250,000	-	,	250,000	200,000		200,000	200,000
<i>i</i> 3e	And to Education to Work (Senate Form 1410)	ļ		-				-	-				

2020-21 PreK-12 Education

2020-21 PreK-12 Education			House Original Bump		Senate	Original Bump	ı	Senate Bump Offer #1			
	Appropriation Category	GR	Trust Total	Non-Rec	GR Trus		Non-Rec	GR Trus		Non-Rec	
73f	Building a Better Tampa Bay STEM Workforce Initiative (HB 2161) (Senate Form 2314)	150,000	150,000	150,000	150,000	150,000	150,000	500,000	500,000	500,000	
73g	Child Sex Trafficking Advocacy and Education (HB 4341) (Senate Form 2394)	150,000	150,000	150,000	150,000	150,000	150,000				
73h	Children in Action "Literacy and Science Enrichment Routines - LASER" (HB 4047) (Senate Form 1369)	100,000	100,000	100,000	100,000	100,000	100,000	450.000	450.000	450.000	
73i	City of Riviera Beach Youth Empowerment Program (HB 4639) (Senate Form 1792)	50,000	50,000	50,000	50,000	50,000	50,000	150,000	150,000	150,000	
73j	Collier Community Abstinence Program, CCAP (Senate Form 1359) Communities in Schools of Florida (HB 9241) (Senate Form 2501)		-	_	200,000 75,000	200,000 75,000	200,000 75,000	200,000	200,000	200,000	
73k 73l	Creating Compassionate Schools (HB 2089)	_	-	-	75,000	75,000	75,000				
73m	Crockett Foundation Coding Explorers Program (Senate Form 1279)	150,000	150,000	150,000	150,000	150,000	150,000				
73n	Cyber Security for Florida (Senate Form 1289)	100,000	-	-	100,000	100,000	100,000				
730	DCS Mentoring Program, Inc. (Senate Form 1371)		-			-	-	50,000	50,000	50,000	
73p	DREAM Academy & STEM Saturdays (HB 4995) (Senate Form 1517)	75,000	75,000	75,000	75,000	75,000	75,000	540,000	540,000	540,000	
73q	Early Childhood Music Education Incentive Pilot Program		-		400,000	400,000	-	400,000	400,000		
73r	East River High School - Agriculture Education Program Expansion (HB 3905) (Senate Form 1581)	66,750	66,750	66,750	66,750	66,750	66,750				
73s	Educational Consultants Consortium Summer Youth Employment and Academic Slide Prevention Program (HB 4273)	50,000	50,000	50,000		-		131,180	131,180	131,180	
73t 73u	Excelling Eagles After School Assistance Program (HB 4295) Expansion of READ USA Book Fairs (HB 2429)	100,000 50,000	100,000 50.000	100,000 50.000		-		200,000 50,000	200,000 50,000	200,000 50,000	
73v	Feeding Tampa Bay Engage & Empower (HB 4241) (Senate Funded in Higher Education Budget)	100,000	100,000	100,000		-		100.000	100.000	100.000	
73w	Florida Debate Initiative (Senate Form 2458)	250,000	250,000	250,000	250,000	250,000	250,000	100,000	100,000	100,000	
73x	Florida FIRST Robotics Team Grant (HB 4355)	175,000	175,000	175,000	175,000	175,000	175,000				
73y	Friends of the Children School Success Project (HB 2529) (Senate Form 2139)	50,000	50,000	50,000	50,000	50,000	50,000	168,135	168,135	168,135	
73z	General Operating Support for Local Educational, Arts, and Cultural Television Program Production and Distribution (HB 4361)			,						,	
73aa	Hands of Mercy Everywhere, IncBelleview Lakeside Hospitality Program (HB 2005) (Senate Form 1074) (Also on line 88q)	150,000	150,000	150,000	150,000	150,000	150,000	200,000	200,000	200,000	
73ab	Holocaust Memorial Miami Beach (HB 2535)	100,000	100,000	100,000	100,000	100,000	100,000	050.000	050.000		
73ac	Hope Street Family Education Services (HB 4717) (Senate Form 2258)	100,000	100,000	100,000	250,000	250,000	250,000	250,000	250,000	250,000	
73ad	Invicta Institute of Intelligence (HB 4391) Jacksonville Symphony - Ensembles to Schools, A Youth Music Education Program (HB 3293) (Senate Form 1929)	50,000 100.000	50,000 100.000	50,000	250,000	250,000	250,000	193,669	193,669	193,669	
73ae 73af	Johns Hopkins All Children's Hospital Patient Academics Program (HB 4859) (Senate Form 2362)	100,000	100,000	100,000 100,000	250,000 100,000	100.000	250,000 100,000				
73ag	Joshu's House Bilingual Behavioral, Technical and Academic Special (1HB 4283)	100,000	100,000	100,000	100,000	100,000	100,000				
73ah	Junior Achievement Workforce Readiness Program Expansion (HB 23/03) (Senate Form 1158)	400,000	400,000	400,000	400.000	400.000	400,000	400.000	400.000	400,000	
73ai	Knowledge is Power Program (KIPP) - Jacksonville (HB 2769) (Senate Form 1666)	100,000	100,000	100,000	500,000	500,000	500,000	2,000,000	2,000,000	2,000,000	
73aj	Learning for Life (HB 2103) (Senate Form 1026)		-	-	100,000	100,000	100,000	250,000	250,000	250,000	
73ak	Li'l Abner Foundation Sports and Educational Programs (HB 4305) (Senate Form 2089)	100,000	100,000	100,000	100,000	100,000	100,000				
73an	Matific (HB 2859)	100,000	100,000	100,000		-	-	400,000	400,000	400,000	
73ao	Mental Health Assistance Allocation for Florida Virtual Schools (Senate Form 2420)		-		500,000	500,000	500,000	250,000	250,000	250,000	
73ap	Merritt Island High School StangStation (HB 4369) (Senate Form 1478)	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
73aq 73as	Military-Connected Schools Initiative (HB 3753) National Flight Academy (HB 2001) (Senate Form 1396)	100,000 50.000	100,000 50.000	100,000 50,000	100,000 421,495	100,000 421,495	100,000 421,495	100,000 421,495	100,000 421,495	100,000 421,495	
73as	Nature Education Center (HB 3809) (Senate Form 2352)	125,000	125,000	125,000	125,000	125,000	125,000	421,495	421,495	421,495	
73au	New World School of the Arts (HB 3791) (Senate Form 1834)	200,000	200,000	200,000	200,000	200.000	200,000				
73av	Northeast Florida 21st Century Workforce Development Project (HB 2919) (Senate Form 1664)	100,000	100,000	100,000	250,000	250,000	250,000	500,000	500,000	500,000	
73aw	Northwest Florida Holocaust Éducation & Teacher Training (Senate Form 1469)		-	,	300,000	300,000	300,000			,	
73ax	Okaloosa County School District - Coding - A Priority of Our Children's Future (HB 4061)										
73ay	Okaloosa County School District - Jump Start 2.0 (HB 4059) (Senate Form 2217)	100,000	100,000	100,000	100,000	100,000	100,000				
73az	Operation Empowered Parent (HB 4281) (Senate Funded in Health Care Budget)	100,000	100,000	100,000				100,000	100,000	100,000	
73ba	Orange County Public Schools (OCPS) Calculus Project and Starbase Mentoring and Science, Technology, Engineering and	50,000	50,000	50,000	50,000	50,000	50,000	100,000	100,000	100,000	
73bb	Mathematics (STEM) (HB 2561) (Senate Form 1513) Pinellas County Schools - Career Acceleration Program (HB 3275) (Senate Form 1302)	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	
73bc	Proposal for Non-public CTE Certification Pilot Program (HB 4207)	75.000	75.000	75.000	120,000	125,000	120,000	125,000	123,000	120,000	
73bd	Putnam County School District Public Service Academy Year 2 (HB 4927) (Senate Form 2536)	100,000	100,000	100,000	100.000	100,000	100,000	250.000	250,000	250,000	
73be	Read to Lead (HB 4029)	100,000	100.000	100,000	100,000	-	100,000	100.000	100.000	100,000	
73bf	S.O.A.R. Family Literacy Project (HB 3813)		,	,				,		,	
73bg	Safer, Smarter Schools (HB 2845) (Senate Form 1473)	100,000	100,000	100,000	100,000	100,000	100,000				
73bh	Sarasota County Schools Summer Learning Academy (HB 2507) (Senate Form 1241)	100,000	100,000	100,000	500,000	500,000	500,000	800,000	800,000	800,000	
73bi	School Resource Officer Funding (HB 3767)										
73bj	SEED School of Miami Restore Nonrecurring	2,887,836	2,887,836	2,887,836		-	-	2,887,836	2,887,836	1,536,582	
73bk 73bl	Seminole County Public Schools Construction Workforce Talent Pipeline (Senate Form 1961) St. Johns Schools Classroom to Careers/Flagships (Senate Form 2484)	50,000	50,000	50,000	500,000 50,000	500,000 50,000	500,000 50,000	500,000	500,000	500,000	
73bm	Stop the Violence & Embrace Afterschool Program (HB 3785) (Senate Form 1261)	50,000	50,000	50,000	50,000	50,000		50,000	50,000	50,000	
73bn	Tampa Museum of Art- Art on the House- Education & Community Outreach (Senate Form 1284)	164,329	164,329	164,329	164,329	164,329		30,000	50,000	50,000	
73bo	Teach for America. Inc. (HB 4885) (Senate Form 2511)	100,000	100,000	100,000	500,000	500,000					
73bp	Tech Sassy Girlz (HB 9073) (Senate Form 1377)	50,000	50,000	50,000	50,000	50,000	50,000	250,000	250,000	250,000	
73bq	The First Tee CHAMP (Senate Form 1565)		-		250,000	250,000	250,000	650,000	650,000	650,000	
73br	The Overtown Youth Center (HB 4463) (Senate Form 1390)	100,000	100,000	100,000	100,000	100,000					
73bs	The TACOLCY Teen Council and College Prep (HB 2447)	50,000	50,000	50,000	50,000	50,000	50,000	78,518	78,518	78,518	
73bt	Walkabouts Kinesthetic Learning Program (HB 4809) (Senate Form 1144)	100,000	100,000	100,000	250,000	250,000	250,000	200,000	200,000	200,000	

2020-21 PreK-12 Education

		House Original Bump			Senate Original Bump				Senate Bump Offer #1				
	Appropriation Category	GR	Trust	Total	Non-Rec	GR	Trust	Total	Non-Rec	GR	Trust	Total	Non-Rec
73bu	Wayman Academy of the Arts (Senate Form 1930)			-		250,000		250,000	250,000				
73bv	We Love Books Mobile Literacy Program Expansion (HB 9159) (Senate Form 1287)	50,000		50,000	50,000	50,000		50,000	50,000				
73bw	Workforce Pipeline Project - Matching Grant (Senate Form 2042)			-		250,000		250,000	250,000				
73bx	YMCA of Central Florida - After School Programs (Osceola and Lake County) (HB 4179) (Senate Form 2404)			-	-	100,000		100,000	100,000				
73by	YMCA State Alliance/YMCA Reads (HB 4823)	100,000		100,000	100,000	100,000		100,000	100,000	500,000		500,000	500,000
73bz	YMCA Youth in Government (HB 4221)	200,000		200,000	200,000	200,000		200,000	200,000	200,000		200,000	200,000
77a	Learning through Listening - Florida (HB 3249) (Senate Form 1145)	100,000		100,000	100,000	100,000		100,000	100,000	150,000		150,000	150,000
77b	Pepin Academies Foundation (Senate Form 2563)	100,000		100,000	100,000	1,500,000		1,500,000	1,500,000	1,500,000		1,500,000	1,500,000
77c	Special Olympics Florida Unified Champions Schools (HB 3261) (Senate Form 1362)	125,000		125,000	125,000	125,000		125,000	125,000				
81a	Florida School for Deaf and Blind 3-Year Average Percent Increase	920,426		920,426	-	620,814		620,814	-				
81b	Florida School for Deaf and Blind - Salary Increase	235,400		235,400	-	235,400		235,400	-	273,476		273,476	189,143
88b	Astronaut High School Welding Lab Equipment (HB 4371) (Senate Form 1477)	150,000		150,000	150,000	150,000		150,000	150,000	100,000		100,000	100,000
88e	Hope Center for Autism (Senate Form 2280)			-	-	300,000		300,000	300,000				
88f	Key West Collegiate Academy Building (Senate Form 2573)			-	-	250,000		250,000	250,000				
88g	Marianna K-8 Furnishings and Equipment (Senate Form 2348)			-	-	1,000,000		1,000,000	1,000,000				
88i	Seminole County Public Schools Construction Workforce Talent Pipeline (Senate Form 1961) (Also on line 73bj)			-	-	500,000		500,000	500,000				
88p	Dedicated STEM Classroom for Marine Science (HB 2351) (Senate Form 2297)	100,000		100,000	100,000	100,000		100,000	100,000	250,000		250,000	250,000
88q	Hands of Mercy Everywhere, IncBelleview Lakeside Hospitality Program (HB 2005) (Senate Form 1074)			-		200,000		200,000	200,000				
88r	Hernando County Schools - Ethernet Network Expansion (HB 4599) (Senate Form 2311)	100,000		100,000	100,000	400,000		400,000	400,000	650,000		650,000	650,000
88s	LiFT Academy/University Transition Program - New Campus (HB 4263)	500,000		500,000	500,000	175,000		175,000	175,000	400,000		400,000	400,000
88t	Miami Palmetto Senior High School Athletic Field (HB 4987) (Senate Form 2185)	100,000		100,000	100,000	100,000		100,000	100,000				
88v	North Florida School of Special Education - Campus Renovation (Senate Form 2435)	150,000		150,000	150,000	150,000		150,000	150,000	500,000		500,000	500,000
88w	Orlando Police Department: Rapid Access Security Containers (Safes) (Senate Form 1250)			-				-	-				
88x	Pinellas County-Pinellas Schools Joint Use Highpoint Recreation (HB 4113) (Senate Form 2174)	500,000		500,000	500,000	200,000		200,000	200,000				
88y	Removal of Obsolete & Dangerous School Buildings Dixie County (HB 2819)	200,000		200,000	200,000			-	-				
88z	Security Funding for Pre-K-12 Catholic Schools (Senate Form 1372)			-				-	-				
88aa	Security Funding in Jewish Day Schools (HB 2359) (Senate Form 1977)	2,500,000		2,500,000	2,500,000	500,000		500,000	500,000	2,500,000		2,500,000	2,500,000
88bb	Tallahassee Jewish Community, Inc. Safety Initiative (HB 9037)	140,000		140,000	140,000	140,000		140,000	140,000	30,115		30,115	30,115
88cc	Taylor County School District Safe and Secure Schools Electronic Key Card System (HB 2945)	100,000		100,000	100,000			-		150,000		150,000	150,000
88dd	Walton County School District - Innovation Center Empowering (HB 9187)												
	State Board of Education		(Other Trust)				(Other Trust)						
1a	Vacant Position Reductions	(248,535)	(589,235)	(837,770)	-			-	-				
9a	Increased Expenses												
9b	Just Read! Florida	500,000		500,000	500,000	1,000,000		1,000,000	1,000,000	1,000,000		1,000,000	
25a	#1 Standards Teacher Professional Development	1,965,840		1,965,840	1,885,840			-		1,965,840		1,965,840	1,885,840
25b	Improve Integrated Data Reporting Capabilities	2,500,000		2,500,000	2,500,000			-					
25c	Litigation Expense	785,000		785,000	-			-					
25e	Safe And Secure Campus Initiatives			-		8,000,000		8,000,000	1,600,000	8,000,000		8,000,000	1,600,000
55b	Vacant Position Reductions			-									