



Appropriations Conference Chairs BUMP ISSUES

**House – Pre-K-12 Appropriations Subcommittee /
Senate – Appropriations Subcommittee on Education**

**Senate Offer #1
Budget Spreadsheet**

**Saturday, March 14, 2020
4:30 p.m.
212 Knott Building**

2020-21 PreK-12 Education																
Appropriation Category				House Original Bump				Senate Original Bump				Senate Bump Offer #1				
				GR	Trust	Total	Non-Rec	GR	Trust	Total	Non-Rec	GR	Trust	Total	Non-Rec	
Early Learning Services				(Other Trust)				(Other Trust)								
1a	Reduction Through Vacancy and Attrition Rates			(848,303)		(848,303)	-			-						
1b	Vacant Position Reductions			(47,756)	(39,258)	(87,014)	-			-						
17a	Remediation of EFS Mod Project				6,000,000	6,000,000	6,000,000		6,000,000	6,000,000	6,000,000		6,000,000	6,000,000	6,000,000	
17b	Review of Payment and Attendance Records				589,000	589,000	589,000		589,000	589,000	589,000		589,000	589,000	589,000	
21a	Ann Storck Center - Early Intervention Preschool (Senate Form 2438)					-				-						
21b	Brain Bag Early Literacy Program (HB 2315) (Senate Form 2556)			50,000		50,000	50,000	50,000		50,000	50,000	50,000	50,000		50,000	
21c	FIE: Florida Rural Early Learning Exchange Network (Senate Form 1826)					-		250,000		250,000	250,000					
21d	Get on the Bus for Kindergarten Readiness (HB 4509) (Senate Form 2429)			100,000		100,000	100,000	100,000		100,000	100,000	100,000				
21e	Help Me Grow Florida (HB 4489) (Senate Form 2309)			100,000		100,000	100,000	100,000		100,000	100,000	100,000				
21f	Jack & Jill Children's Center – Economic Empowerment/Workforce Development Initiative (HB 2835) (Senate Form 1526)			100,000		100,000	100,000	100,000		100,000	100,000	100,000	450,000		450,000	
21g	Linking Educational Assets for Readiness Now (LEARN) (Senate Form 1777)					-		200,000		200,000	200,000	200,000	200,000		200,000	
21h	Little Havana Activities and Nutrition Centers (Senate Form 2243)					-		206,000		206,000	206,000	206,000				
21i	Partnership For School Readiness - Early Learning Performance Funding Project					-			2,900,000	2,900,000	2,900,000					
21j	University of South Florida (HIPPPY) Home Instruction for Parents of Preschool Youngsters. (HB 3815)				2,500,000	2,500,000	2,500,000						2,500,000	2,500,000	2,500,000	
21k	West Palm Beach Early Learning to Kindergarten Pilot (HB 4181) (Senate Form 1624)			50,000		50,000	50,000	50,000		50,000	50,000					
21n	Riviera Beach Early Learning to Kindergarten Project (Senate Form 1622)					-	-	100,000		100,000	100,000	150,000		150,000	150,000	
25a	Increase in Matching Program Funds					-	-		10,000,000	10,000,000	10,000,000					
25b	Reallocation of Provider Overpayments					-	-	50,000,000		50,000,000	50,000,000		25,000,000	25,000,000	25,000,000	
25d	Targeted Provider Rate Increases					-	-	100,000,000		100,000,000	100,000,000		50,000,000	50,000,000	50,000,000	
25e	Waitlist Funding				60,000,000	60,000,000	-		60,000,000	60,000,000	-		60,000,000	60,000,000		
37a	Increase VPK BSA			8,124,596		8,124,596		8,124,596		8,124,596	-	8,124,596		8,124,596		
52b	City of Deerfield Beach Preschool Redevelopment (HB 4353) (Senate Form 2263)											250,000			250,000	
55a	Vacant Position Rate Reduction					-	-			-	-					
Division of Public Schools - FEFP				(EETF)				(EETF)								
1a	Fund shift from GR to EETF based on Bright Futures workload and funds available			(56,830,669)	56,830,669	-	-	(56,830,669)	56,830,669	-	-	(56,830,669)	56,830,669			
1c	Nonrecurring EETF Fund Shift			(95,825,074)	95,825,074	-		(95,825,074)	95,825,074	-	-	(95,825,074)	95,825,074			
1e	Salary Enhancement Supplement			500,000,000		500,000,000	-			-		500,000,000		500,000,000		
1f	Adjustment to Offset Tax Roll Changes			(306,727,946)		(306,727,946)	-			-		(304,761,742)		(304,761,742)		
1g	Fund FTE workload, increase the BSA by \$50; allow RLE increase by the value of new construction only (\$158.5M); increase the Mental Health Assistance Allocation by \$25 million; reallocate funds associated with the Declining Enrollment Supplement, Digital Classroom Allocation and Best and Brightest Program; modified Funding Compression; and allocated \$24.5M for the Scholarship Supplement.			360,435,506		360,435,506	-			-		313,893,025		313,893,025		
1h	Workload and Enhancement					-		544,177,578		544,177,578	-					
5a	Workload			34,696,003		34,696,003	-	34,696,003		34,696,003	-	34,696,003		34,696,003		
Division of Public Schools - State Grants/Non - FEFP				(SSTF)				(SSTF)								
4b	Bay District Schools - Hurricane Michael Recovery FTE Loss Year 2 (HB 4793) (Senate Form 2257)			2,000,000		2,000,000	2,000,000	2,000,000		2,000,000	2,000,000					
13a	Best Buddies Mentoring and Student Assistance Initiatives (HB 3373) (Senate Form 1311)			100,000		100,000	100,000	250,000		250,000	250,000	350,000		350,000	350,000	
13b	Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HB 4173) (Senate Form 1426)			400,000		400,000	400,000	400,000		400,000	400,000	750,000		750,000	750,000	
13c	Florida Youth Leadership, Mentoring and Character Education Pilot (HB 4567) (Senate Form 1606)			100,000		100,000	100,000	100,000		100,000	100,000					
13d	Mentoring Tomorrow's Leaders - Broward County Public Schools (HB 4037) (Senate Form 1272)			200,000		200,000	200,000	200,000		200,000	200,000					
13e	Omega Lamplighters At-Risk Mentorship Program (HB 9009)			100,000		100,000	100,000			-						
13f	Save Our Boys (SOBI) Center for Male Youth Development (HB 4219)			75,000		75,000	75,000			-	-					
13q	Women of Tomorrow Mentor & Scholarship Program (HB 4351)															
25a	School District Education Foundation Matching Grant Program / Additional Funds			400,000		400,000	400,000	1,000,000		1,000,000	-	1,000,000		1,000,000		
29a	Workload Increase			200,000		200,000	-	200,000		200,000						
36b	School Board of Miami-Dade Section 16 Land Sales (HB 3749) (Senate Form 1415)				14,765,000	14,765,000	14,765,000		14,765,000	14,765,000	14,765,000		14,765,000	14,765,000	14,765,000	
45a	Reduce Regional Education Consortium Services			(1,750,000)		(1,750,000)	-			-						
49a	#1 Standards Teacher Professional Development			772,760		772,760	772,760			-		772,760		772,760	772,760	
53a	Advancement Via Individual Determination (AVID) (HB 9049) (Senate Form 1475)			200,000		200,000	200,000	500,000		500,000	500,000	500,000		500,000	500,000	
53b	AMikids Academic Enrichment Program (HB 4513)											125,000		125,000	125,000	
53c	AMikids Career and Job Placement (HB 4511) (Senate Form 1375)					-	-	318,941		318,941	318,941	375,000		375,000	375,000	
53d	Blue Missions Reach Program (HB 4175)			100,000		100,000	100,000			-	-	107,000		107,000	107,000	
53e	Florida Schools to Farm Workforce Program (HB 4897) (Senate Form 2537)					-	-	100,000		100,000	100,000					
53f	School Bond Issuance Data Base (HB 4495)			100,000		100,000	100,000	100,000		100,000	100,000					
53g	VFW Educational Youth Scholarship & Teacher's Recognition (HB 3259) (Senate Form 1280)			50,000		50,000	50,000	50,000		50,000	50,000	50,000		50,000	50,000	
65a	Program Cut for Fiscal Year 2020-2021			(40,000,000)		(40,000,000)	(40,000,000)	(40,000,000)		(40,000,000)	(40,000,000)	(40,000,000)		(40,000,000)	(40,000,000)	
69a	Program Expansion					-		-		-						
73a	Academic Tourney (HB 4577) (Senate Form 1769)			15,000		15,000	15,000	15,000		15,000	15,000	15,000		15,000	15,000	
73b	Adult Literacy League - Improving the Lives of Central Floridians through Literacy and Education (HB 2137) (Senate Form 1956)			25,000		25,000	25,000	25,000		25,000	25,000	25,000			25,000	
73c	After-School All-Stars (HB 4065) (Senate Form 1965)			250,000		250,000	250,000	250,000	-	250,000	250,000	250,000		250,000	250,000	
73d	All Pro Dad's Fatherhood Involvement in Literacy & Family (HB 2855) (Senate Form 2308)			250,000		250,000	250,000	250,000	-	250,000	250,000	200,000		200,000	200,000	
73e	Arts to Education to Work (Senate Form 1410)					-				-	-					

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73f	Building a Better Tampa Bay STEM Workforce Initiative (HB 2161) (Senate Form 2314)	150,000		150,000	150,000	150,000		150,000	150,000	500,000		500,000	500,000
73g	Child Sex Trafficking Advocacy and Education (HB 4341) (Senate Form 2394)	150,000		150,000	150,000	150,000		150,000	150,000				
73h	Children in Action "Literacy and Science Enrichment Routines - LASER" (HB 4047) (Senate Form 1369)	100,000		100,000	100,000	100,000		100,000	100,000				
73i	City of Riviera Beach Youth Empowerment Program (HB 4639) (Senate Form 1792)	50,000		50,000	50,000	50,000		50,000	50,000	150,000		150,000	150,000
73j	Collier Community Abstinence Program, CCAP (Senate Form 1359)			-		200,000		200,000	200,000	200,000		200,000	200,000
73k	Communities in Schools of Florida (HB 9241) (Senate Form 2501)			-	-	75,000		75,000	75,000				
73l	Creating Compassionate Schools (HB 2089)	-		-	-	-		-	-				
73m	Crockett Foundation Coding Explorers Program (Senate Form 1279)	150,000		150,000	150,000	150,000		150,000	150,000				
73n	Cyber Security for Florida (Senate Form 1289)			-	-								
73o	DCS Mentoring Program, Inc. (Senate Form 1371)			-				-	-	50,000		50,000	50,000
73p	DREAM Academy & STEM Saturdays (HB 4995) (Senate Form 1517)	75,000		75,000	75,000	75,000		75,000	75,000	540,000		540,000	540,000
73q	Early Childhood Music Education Incentive Pilot Program			-		400,000		400,000	-	400,000		400,000	
73r	East River High School - Agriculture Education Program Expansion (HB 3905) (Senate Form 1581)	66,750		66,750	66,750	66,750		66,750	66,750				
73s	Educational Consultants Consortium Summer Youth Employment and Academic Slide Prevention Program (HB 4273)	50,000		50,000	50,000			-		131,180		131,180	131,180
73t	Excelling Eagles After School Assistance Program (HB 4295)	100,000		100,000	100,000			-		200,000		200,000	200,000
73u	Expansion of READ USA Book Fairs (HB 2429)	50,000		50,000	50,000			-		50,000		50,000	50,000
73v	Feeding Tampa Bay Engage & Empower (HB 4241) (Senate Funded in Higher Education Budget)	100,000		100,000	100,000			-		100,000		100,000	100,000
73w	Florida Debate Initiative (Senate Form 2458)	250,000		250,000	250,000	250,000		250,000	250,000				
73x	Florida FIRST Robotics Team Grant (HB 4355)	175,000		175,000	175,000	175,000		175,000	175,000				
73y	Friends of the Children School Success Project (HB 2529) (Senate Form 2139)	50,000		50,000	50,000	50,000		50,000	50,000	168,135		168,135	168,135
73z	General Operating Support for Local Educational, Arts, and Cultural Television Program Production and Distribution (HB 4361)												
73aa	Hands of Mercy Everywhere, Inc.-Bellevue Lakeside Hospitality Program (HB 2005) (Senate Form 1074) (Also on line 88q)	150,000		150,000	150,000	150,000		150,000	150,000	200,000		200,000	200,000
73ab	Holocaust Memorial Miami Beach (HB 2535)	100,000		100,000	100,000	100,000		100,000	100,000				
73ac	Hope Street Family Education Services (HB 4717) (Senate Form 2258)	100,000		100,000	100,000	250,000		250,000	250,000	250,000		250,000	250,000
73ad	Invicta Institute of Intelligence (HB 4391)	50,000		50,000	50,000			-		193,669		193,669	193,669
73ae	Jacksonville Symphony - Ensembles to Schools, A Youth Music Education Program (HB 3293) (Senate Form 1929)	100,000		100,000	100,000	250,000		250,000	250,000				
73af	Johns Hopkins All Children's Hospital Patient Academics Program (HB 4859) (Senate Form 2362)	100,000		100,000	100,000	100,000		100,000	100,000				
73ag	Joshua's House Bilingual Behavioral, Technical and Academic Special (HB 4283)												
73ah	Junior Achievement Workforce Readiness Program Expansion (HB 2303) (Senate Form 1158)	400,000		400,000	400,000	400,000		400,000	400,000	400,000		400,000	400,000
73ai	Knowledge is Power Program (KIPP) - Jacksonville (HB 2769) (Senate Form 1666)	100,000		100,000	100,000	500,000		500,000	500,000	2,000,000		2,000,000	2,000,000
73aj	Learning for Life (HB 2103) (Senate Form 1026)			-	-	100,000		100,000	100,000	250,000		250,000	250,000
73ak	Li'l Abner Foundation Sports and Educational Programs (HB 4305) (Senate Form 2089)	100,000		100,000	100,000	100,000		100,000	100,000				
73an	Matific (HB 2859)	100,000		100,000	100,000			-	-	400,000		400,000	400,000
73ao	Mental Health Assistance Allocation for Florida Virtual Schools (Senate Form 2420)			-		500,000		500,000	500,000	250,000		250,000	250,000
73ap	Merritt Island High School StangStation (HB 4369) (Senate Form 1478)	10,000		10,000	10,000	10,000		10,000	10,000	10,000		10,000	10,000
73aq	Military-Connected Schools Initiative (HB 3753)	100,000		100,000	100,000	100,000		100,000	100,000	100,000		100,000	100,000
73as	National Flight Academy (HB 2001) (Senate Form 1396)	50,000		50,000	50,000	421,495		421,495	421,495	421,495		421,495	421,495
73at	Nature Education Center (HB 3809) (Senate Form 2352)	125,000		125,000	125,000	125,000		125,000	125,000				
73au	New World School of the Arts (HB 3791) (Senate Form 1834)	200,000		200,000	200,000	200,000		200,000	200,000				
73av	Northeast Florida 21st Century Workforce Development Project (HB 2919) (Senate Form 1664)	100,000		100,000	100,000	250,000		250,000	250,000	500,000		500,000	500,000
73aw	Northwest Florida Holocaust Education & Teacher Training (Senate Form 1469)			-		300,000		300,000	300,000				
73ax	Okaloosa County School District - Coding - A Priority of Our Children's Future (HB 4061)												
73ay	Okaloosa County School District - Jump Start 2.0 (HB 4059) (Senate Form 2217)	100,000		100,000	100,000	100,000		100,000	100,000				
73az	Operation Empowered Parent (HB 4281) (Senate Funded in Health Care Budget)	100,000		100,000	100,000			-	-	100,000		100,000	100,000
73ba	Orange County Public Schools (OCPS) Calculus Project and Starbase Mentoring and Science, Technology, Engineering and Mathematics (STEM) (HB 2561) (Senate Form 1513)	50,000		50,000	50,000	50,000		50,000	50,000	100,000		100,000	100,000
73bb	Pinellas County Schools - Career Acceleration Program (HB 3275) (Senate Form 1302)	125,000		125,000	125,000	125,000		125,000	125,000	125,000		125,000	125,000
73bc	Proposal for Non-public CTE Certification Pilot Program (HB 4207)	75,000		75,000	75,000			-					
73bd	Putnam County School District Public Service Academy Year 2 (HB 4927) (Senate Form 2536)	100,000		100,000	100,000	100,000		100,000	100,000	250,000		250,000	250,000
73be	Read to Lead (HB 4029)	100,000		100,000	100,000			-		100,000		100,000	100,000
73bf	S.O.A.R. Family Literacy Project (HB 3813)												
73bg	Safer, Smarter Schools (HB 2845) (Senate Form 1473)	100,000		100,000	100,000	100,000		100,000	100,000				
73bh	Sarasota County Schools Summer Learning Academy (HB 2507) (Senate Form 1241)	100,000		100,000	100,000	500,000		500,000	500,000	800,000		800,000	800,000
73bi	School Resource Officer Funding (HB 3767)												
73bj	SEED School of Miami Restore Nonrecurring	2,887,836		2,887,836	2,887,836			-	-	2,887,836		2,887,836	1,536,582
73bk	Seminole County Public Schools Construction Workforce Talent Pipeline (Senate Form 1961)			-	-	500,000		500,000	500,000	500,000		500,000	500,000
73bl	St. Johns Schools Classroom to Careers/Flagships (Senate Form 2484)	50,000		50,000	50,000	50,000		50,000	50,000				
73bm	Stop the Violence & Embrace Afterschool Program (HB 3785) (Senate Form 1261)	50,000		50,000	50,000	50,000		50,000	50,000	50,000		50,000	50,000
73bn	Tampa Museum of Art- Art on the House- Education & Community Outreach (Senate Form 1284)	164,329		164,329	164,329	164,329		164,329	164,329				
73bo	Teach for America, Inc. (HB 4885) (Senate Form 2511)	100,000		100,000	100,000	500,000		500,000	500,000				
73bp	Tech Sassy Girlz (HB 9073) (Senate Form 1377)	50,000		50,000	50,000	50,000		50,000	50,000	250,000		250,000	250,000
73bq	The First Tee CHAMP (Senate Form 1565)			-		250,000		250,000	250,000	650,000		650,000	650,000
73br	The Overtown Youth Center (HB 4463) (Senate Form 1390)	100,000		100,000	100,000	100,000		100,000	100,000				
73bs	The TACOLCY Teen Council and College Prep (HB 2447)	50,000		50,000	50,000	50,000		50,000	50,000	78,518		78,518	78,518
73bt	Walkabouts Kinesthetic Learning Program (HB 4809) (Senate Form 1144)	100,000		100,000	100,000	250,000		250,000	250,000	200,000		200,000	200,000

[illegible]